



SECURITY FIRE PROTECTION DISTRICT  
7600 Wayfarer Drive Colorado Springs, CO 80925

LETTER OF BUDGET TRANSMITTAL

December 10, 2025

Division of Local Government  
1313 Sherman Street, Room 521  
Denver, CO 80203

Attached is copy of the 2026 budget for the Security Fire Protection District in El Paso County, submitted pursuant to Section 29-1-113, C.R.S. This 2025 budget was publicly reviewed and adopted by the Security Fire Protection District Board of Directors on Tuesday, December 9, 2025.

Also attached are copies of:

- Budget Message
- Resolution to Adopt a Budget
- Resolution to Set Mil Levies
- Certification of Tax Levies
- Resolution to Appropriate Sums of Money
- Mill Levy Information Sheet
- Special Districts Annual Report

If there are any questions on the 2026 budget, please contact Interim Fire Chief Glen Silloway at Security Fire Department, 7600 Wayfarer Drive Colorado Springs, CO 80925 or by phone at 719-392-3271.

I, Glen Silloway, Interim Fire Chief, hereby certify that the enclosed documents are true and accurate copies of the Adopted 2026 Budget for the Security Fire Protection District.

  
\_\_\_\_\_  
Glen Silloway, Interim Fire Chief

12/9/25  
\_\_\_\_\_  
Date



## SECURITY FIRE PROTECTION DISTRICT

7600 Wayfarer Drive Colorado Springs, CO 80925

### BUDGET MESSAGE

#### **FOR THE BUDGET YEAR COMMENCING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

The books of record of the Security Fire Protection District are kept on the modified accrual basis of accounting. The budget for the year is prepared on the same basis. The primary purpose of the Security Fire Protection is to provide fire suppression to the residents of the district. The district also provides Emergency Medical Services, fire prevention education, commercial fire inspections and response to Hazardous Material incidents.

#### **The principal items of the General Fund Budget are as follows:**

**Revenue:** Revenue is primarily generated from a property tax levied upon all property within the district, for this budget year it is estimated at \$8,462,177. An additional \$500,000 generated from specific ownership tax on motor vehicles. EMS Revenue is estimated at \$1,825,000. Miscellaneous income from fees and interest is estimated at \$262,000. Estimated total revenue for 2025 of \$11,049,177.

**Expenditures:** The main expenditure is for salaries, benefits and expenses of the personnel who provide the Fire and Emergency Services, accounting for an estimated \$7,972,365. The cost for the logistical section is \$1,250,924. The Operations expenses are estimated to be \$597,000. And the planning section is \$810,290. The total operating expenditures are \$10,630,579.

**Capital Outlays:** \$810,290

**Total Proposed Budget for 2026: \$11,049,176.96**

**RESOLUTION TO ADOPT A BUDGET**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE SECURITY FIRE PROTECTION DISTRICT, EL PASO COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026**

**WHEREAS**, the Board of Directors of SECURITY FIRE PROTECTION DISTRICT has appointed Interim Fire Chief Glen Silloway to prepare and submit a proposed budget to said governing body at the proper time and:

**WHEREAS**, Chief Glen Silloway has submitted a proposed budget to the governing body on October 14, 2025 for its consideration, and:

**WHEREAS**, Upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public as a designated place, a public hearing was held on December 9, 2025 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and:

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SECURITY FIRE PROTECTION DISTRICT, EL PASO COUNTY, COLORADO:**

That estimated expenditures for each fund is as follows:

General Fund:	\$ 9,820,289
Capital Outlay:	<u>\$ 810,290</u>
	<u>\$10,630,579</u>


That estimated revenues for each fund is as follows:

<b><u>General Fund</u></b>	
From the general property tax levy:	\$8,462,177
From sources other than general property tax levy:	<u>\$2,587,000</u>
	<u>\$11,049,177</u>

That the budget as submitted, amended, and herein above summarized by fund, hereby is approved and adopted as the budget of the SECURITY FIRE PROTECTION DISTRICT for the year stated above.

That the budget hereby approved and adopted shall be signed by the President and Secretary/Treasurer and made a part of the public records of the SECURITY FIRE PROTECTION DISTRICT.

**ADOPTED; this 9<sup>th</sup> day of December 2025**

  
\_\_\_\_\_  
Fire Chief, Glen Silloway

  
\_\_\_\_\_  
President, Peter Smith

## **RESOLUTION TO SET MILL LEVIES**

**A RESOLUTION LEVYING PROPERTY TAXES FOR THE YEAR 2026 TO HELP DEFRAID THE COSTS OF GOVERNMENT FOR THE SECURITY FIRE PROTECTION DISTRICT, EL PASO COUNTY, COLORADO FOR THE 2026 BUDGET YEAR.**

**WHEREAS**, the BOARD OF DIRECTORS OF THE SECURITY FIRE PROTECTION DISTRICT, has adopted the annual budget in accordance with the Local Government Budget Law, on December 9<sup>th</sup>, 2025 and;

**WHEREAS**, the amount of money necessary in 2026 to balance the budget for the general operating purposes from property tax revenue is: **\$8,462,177**.

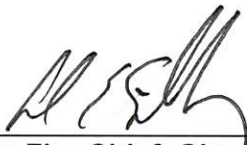
**WHEREAS**, the 2025 valuation for the assessment for the Security Fire Protection District, as certified by the County Assessor is: 515,986,400 and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SECURITY FIRE PROTECTION DISTRICT, EL PASO COUNTY, COLORADO:**

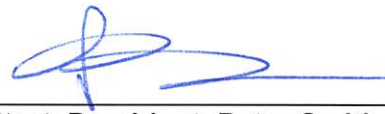
That for the purpose of meeting all **general operating** expenses of the SECURITY FIRE PROTECTION DISTRICT during the 2026 budget year, there is hereby levied a temporary reduced tax rate of **16.4** mills upon each dollar of the total valuation for assessment of all taxable property within the SECURITY FIRE PROTECTION DISTRICT for the year of 2026.

That the Interim Fire Chief is hereby authorized and directed to immediately certify to the County Commissioners of EL PASO COUNTY, COLORADO, the mill levies for the SECURITY FIRE PROTECTION DISTRICT as hereinabove determined and set, or be authorized and directed to certify to County Commissioners of EL PASO COUNTY, COLORADO, the mill levies for the SECURITY FIRE PROTECTION DISTRICT as hereinabove determined and set, but as recalculated as needed upon receipt of the final (December) certification of valuation from the county assessor in order to comply with any applicable revenue and other budgetary limits.

**ADOPTED this 9<sup>th</sup> day of December 2025.**



Interim Fire Chief, Glen Silloway



Attest: President, Peter Smith

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners<sup>1</sup> of El Paso, Colorado.

On behalf of the Security Fire Protection District (taxing entity) Board of Directors (governing body) Security Fire Protection District (local government)

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 515,986,400 assessed valuation of:

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: (NET assessed valuation, Line 4 of the Certification of Valuation Form DLG 57) USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/9/2025 for budget/fiscal year 2025 (no later than Dec. 15) (mm/dd/yyyy) (yyyy)

Table with columns: PURPOSE (see end notes for definitions and examples), LEVY<sup>2</sup>, REVENUE<sup>2</sup>. Rows include General Operating Expenses, General Obligation Bonds and Interest, Contractual Obligations, Capital Expenditures, Refunds/Abatements, Other, and TOTAL.

Contact person: (print) Glen Silloway Daytime phone: (719) 392-3271 Signed: [Signature] Title: Interim Fire Chief

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 21, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

1 If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution. 2 Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

**RESOLUTION TO APPROPRIATE SUMS OF MONEY**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE SECURITY FIRE PROTECTION DISTRICT, EL PASO COUNTY, COLORADO, FOR THE 2026 BUDGET YEAR.**

**WHEREAS**, the SECURITY FIRE PROTECTION DISTRICT has adopted the annual budget in accordance with the Local Government Budget Law, on December 9, 2025 and;

**WHEREAS**, the SECURITY FIRE PROTECTION DISTRICT has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

**WHEREAS**, it is not only required by law; but also, necessary to appropriate all revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the SECURITY FIRE PROTECTION DISTRICT.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SECURITY FIRE PROTECTION DISTRICT, EL PASO COUNTY, COLORADO.**

That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

**General Fund**

Current Operating Expenses:	\$ 9,820,289
Capital Outlays:	\$ 810,290
<b>Total of General Fund:</b>	<b><u>\$10,630,579</u></b>

**ADOPTED; this 9<sup>th</sup> day of December, 2025**

  
\_\_\_\_\_  
**Interim Fire Chief, Glen Silloway**

  
\_\_\_\_\_  
**President, Peter Smith**

ACCOUNT NUMBER	DESCRIPTION	Audit 2023	UnAudited 2024	Projected 2025	Budget 2026
<b>Total Funds Available</b>					
	Total Reserve Funds		\$ 511,528.09	\$ 9,588,463.68	\$ 8,581,293.83
	First Quarter Operating fund from prior year general fund		\$ 1,080,373.00	\$ 5,287,319.72	\$ 3,246,277.61
	Beginning Total Available Funds		\$ (568,844.91)	\$ 14,875,783.40	\$ 11,827,571.44
<b>REVENUES</b>					
<b>Operating Revenues</b>					
	Ambulance Service Fees	\$ 1,704,557.93	\$ 1,770,435.25	\$ 1,872,727.61	\$ 1,825,000.00
	CO Medicare Supplemental		\$ 609,050.49	\$ 546,283.93	\$ -
	Investment Earning			\$ -	\$ -
	Misc. Income	\$ 300.13		\$ 465.00	\$ -
	Wildland Reimbursement		\$ 646,928.43	\$ 1,025,153.29	
	Inspection Fees	\$ 16,151.51	\$ 20,010.96	\$ 43,920.00	\$ 12,000.00
	Operating Revenues Total	\$ 1,721,009.57	\$ 3,046,425.13	\$ 3,488,549.83	\$ 1,837,000.00
<b>Non-Operating Revenues</b>					
	General Property Tax	\$ 6,379,286.67	\$ 10,239,847.70	\$ 7,310,750.86	\$ 8,462,176.96
	CO State Backfill				
	Specific Ownership Tax	\$ 667,310.51	\$ 907,373.91	\$ 527,306.26	\$ 500,000.00
	Grants-Federal, State, Local		\$ 5,332.35	\$ 20,154.74	
	Interest Earned	\$ 90,840.09	\$ 361,979.31	\$ 480,809.75	\$ 250,000.00
	Insurance Proceeds		\$ 314,825.00		
	Tax Collection Adjustment				
	Non-Operating Revenues Total	\$ 7,137,437.27	\$ 11,829,358.27	\$ 8,339,021.61	\$ 9,212,176.96
	<b>TOTAL REVENUES</b>	<b>\$ 8,858,446.84</b>	<b>\$ 14,875,783.40</b>	<b>\$ 11,827,571.44</b>	<b>\$ 11,049,176.96</b>
	<b>TOTAL FUNDS AVAILABLE (Inc. beginning bal)</b>	<b>\$ 8,858,446.84</b>	<b>\$ 14,306,938.49</b>	<b>\$ 26,703,354.84</b>	<b>\$ 22,876,748.40</b>
<b>EXPENDITURES</b>					
<b>FINANCE &amp; ADMINISTRATIVE SECTION</b>					
<b>General Finance Branch</b>					
	County Treasurer's Fees @ 1.5%	\$ 95,689.17	\$ 175,619.73	\$ 109,974.21	\$ 127,312.00
	Election	\$ 2,517.54		\$ 1,816.26	\$ -
	Transfer to Volunteer Pension Fund		\$ 28,414.11	\$ 27,212.00	\$ 27,000.00
	Audit	\$ 12,500.00	\$ 26,545.00	\$ 25,000.00	\$ 35,000.00
	Legal	\$ 6,752.00	\$ 74,004.25	\$ 15,000.00	\$ 20,000.00
	Amazon Services	\$ 4,102.49		\$ -	\$ 500.00
	Ambulance/Services Billing Fees	\$ 101,696.08	\$ 87,592.84	\$ 81,555.54	\$ 114,000.00
	Accounting	\$ 6,257.55	\$ 1,895.87	\$ 33,303.50	\$ 38,304.00
	General Liability Insurance	\$ 119,143.60	\$ 100,827.84	\$ 106,516.00	\$ 120,000.00
	Workers Compensation	\$ 14,528.00	\$ 131,637.09	\$ 159,128.80	\$ 145,000.00
	Bank Fees		\$ 12.37	\$ -	\$ 2,000.00
	Payroll (paychex)	\$ 7,611.29	\$ 11,251.43	\$ 12,129.44	\$ 13,702.00
<b>Administrative Branch</b>					
	Postage & Shipping [Moved to 320.100]			\$ 348.27	\$ 1,200.00
	Office Supplies	\$ 7,462.82	\$ 10,802.69	\$ 8,695.22	\$ 10,200.00
	Director/Security Officer Expense		\$ 1,236.55	\$ 2,456.53	\$ 2,160.00
	Dues & Subscriptions		\$ 9,322.94	\$ 8,465.00	\$ 9,075.00
	Peer Support				\$ 750.00
	Office Equipment		\$ 179.99	\$ 3,647.86	\$ 5,000.00
	Recruiting/Hiring		\$ 143.31	\$ 78.65	\$ 750.00
	Medical New/Existing Employees Exams		\$ 46,770.00	\$ 55,542.50	\$ 58,000.00
	Morale and Welfare (Awards and Banquet)		\$ 11,708.98	\$ 11,477.89	\$ 22,500.00
	Administrative Software & Programs				\$ 7,105.00
	General Expenses: including legal ads	\$ 56.15	\$ 390.00		\$ -
	General Finance & Administration Branch Total	\$ 378,316.69	\$ 718,354.99	\$ 662,347.67	\$ 759,558.00
<b>Total Compensation Branch</b>					
<b>Wages</b>					
	Wages - Regular	\$ 4,002,660.85	\$ 4,263,099.62	\$ 4,300,000.00	\$ 4,806,560.11
	Wages - Department Scheduled Over Time		\$ 82,526.15	\$ 100,000.00	\$ 326,439.89
	Wages - Department Unscheduled Over Time	\$ 373,571.10	\$ 358,017.44	\$ 375,000.00	\$ 500,000.00
	Wages - Volunteer Stipend	\$ 25,025.00	\$ 15,925.00	\$ 14,250.00	\$ 18,000.00
	Wages- Holiday Pay				\$ 39,600.00
	Wages- Part-Time		\$ 6,713.00	\$ 2,037.00	\$ 5,000.00
	Employee Tax Expense (fica/unemployment)	\$ 69,822.66	\$ 26,706.47	\$ 129,795.43	\$ 93,215.12
	Payroll Fines		\$ 7,420.75		
	Wages- Wildland		\$ 525,622.53	\$ 733,513.69	
	Wages Total	\$ 4,488,017.25	\$ 5,286,030.96	\$ 5,654,596.12	\$ 5,788,815.12
<b>Benefits</b>					
	Pension Benefits - FPPA Employees	\$ 418,032.18	\$ 432,527.31	\$ 462,000.00	\$ 538,965.00

Heart and Cancer Benefit Trust		\$ 8,431.00	\$ 8,690.00	\$ 7,500.00
Employee Health Insurance	\$ 624,917.11	\$ 698,974.64	\$ 546,294.17	\$ 780,000.00
D&D Insurance	\$ 63,181.66	\$ 73,283.64	\$ 83,600.00	\$ 97,527.00
Benefits Total	\$ 1,106,130.95	\$ 1,213,216.59	\$ 1,100,584.17	\$ 1,423,992.00
Total Compensation Branch Total	\$ 5,594,148.20	\$ 6,499,247.55	\$ 6,755,180.29	\$ 7,212,807.12
<b>FINANCE &amp; ADMINISTRATIVE SECTION TOTAL</b>	<b>\$ 5,972,464.89</b>	<b>\$ 7,217,602.54</b>	<b>\$ 7,417,527.96</b>	<b>\$ 7,972,365.12</b>
<b>LOGISTICS SECTION</b>				
<b>General Logistics Branch</b>				
Equipment Repairs & Maintenance		\$ 37,499.81	\$ 44,980.81	\$ 19,224.00
BioHazard Waste Contract				\$ 8,800.00
Uniforms	\$ 30,724.61	\$ 36,316.45	\$ 37,945.31	\$ 54,500.00
Physical Fitness Supplies		\$ 59.17	\$ 110.00	\$ 2,200.00
Physical Fitness Equipment				\$ 7,200.00
General Dues & Subscriptions		\$ 3,676.60	\$ 750.99	\$ 500.00
General Logistics Branch Total	\$ 30,724.61	\$ 77,552.03	\$ 83,787.11	\$ 92,424.00
<b>Information Technology Branch</b>				
Information Technology Supplies	\$ 21,436.49	\$ 12,571.50	\$ 68.95	\$ 25,056.00
Information Technology Equipment			\$ 859.90	\$ 8,000.00
Information Technology Administrative			\$ 16,376.64	\$ 10,200.00
Information Technology Branch Total	\$ 21,436.49	\$ 12,571.50	\$ 17,305.49	\$ 43,256.00
<b>Communications Branch</b>				
Communications Supplies			\$ 49.15	\$ -
Communications Equipment		\$ 61,645.16	\$ 679.34	\$ 36,805.00
Communications Equipment Repairs & Maintenance			\$ 11,458.51	\$ 16,000.00
Telephone		\$ 1,913.06		\$ 3,384.00
Cellular Devices			\$ 9,267.39	\$ 11,406.84
Pikes Peak Radio Communication Network			\$ 20,000.00	\$ 25,000.00
Radio License Fee	\$ 13,742.54		\$ -	\$ -
Dispatch Fees	\$ 57,861.50	\$ 60,114.00	\$ 40,194.00	\$ 76,000.00
Reporting Systems Fee		\$ 45,332.41	\$ 37,595.40	\$ 45,000.00
Station Alerting	\$ 18,611.20		\$ 5,000.00	\$ 5,000.00
Communications Branch Total	\$ 90,215.24	\$ 169,004.63	\$ 124,243.79	\$ 218,595.84
<b>Fleet Services Branch</b>				
Fuel and Gasoline	\$ 120,782.26	\$ 125,532.58	\$ 110,000.00	\$ 150,000.00
Fire Apparatus				
Fire Apparatus Repairs and Maintenance	\$ 176,680.55	\$ 171,588.92	\$ 83,664.89	\$ 110,000.00
New Fire Apparatus	\$ 696,435.23			
EMS Apparatus				
EMS Apparatus Repairs and Maintenance		\$ 17,314.37	\$ 38,190.31	\$ 80,000.00
New EMS Apparatus	\$ 537,139.78			
Command Apparatus				
Command Apparatus Repairs and Maintenance		\$ 5,518.08	\$ 1,223.13	\$ 11,200.00
Wildland Apparatus				
Wildland Apparatus Repairs and Maintenance and Supplies	\$ 16,400.61	\$ 26,859.84	\$ 1,048.88	\$ 10,000.00
Small Equipment Expense	\$ 9,395.92	\$ 4,527.81	\$ 626.75	
No Ward Smoke	\$ 9,996.00		\$ 1,952.60	
Fleet Services Branch Total	\$ 1,566,830.35	\$ 351,341.60	\$ 236,706.56	\$ 361,200.00
<b>Facilities Branch</b>				
<b>Station 1</b>				
Supplies	\$ 9,883.16	\$ 14,435.24	\$ 6,923.12	\$ 7,500.00
Equipment	\$ 40,759.03			
Repairs and Maintenance	\$ 16,847.98	\$ 41,527.24	\$ 9,865.02	\$ 12,500.00
Utilities - Trash		\$ 1,916.63	\$ 520.00	\$ 756.00
Utilities - Gas	\$ 12,049.47	\$ 9,384.10	\$ 2,892.34	\$ 4,800.00
Utilities - Electricity	\$ 14,941.74	\$ 15,518.92	\$ 8,219.05	\$ 5,400.00
Utilities - Water	\$ 5,658.60	\$ 5,681.19		\$ -
Utilities - Internet	\$ 13,134.45	\$ 12,933.80	\$ 4,749.82	\$ 3,000.00
Pest Control Services				\$ 1,020.00
Station 1 Total	\$ 113,274.43	\$ 101,397.12	\$ 33,169.35	\$ 33,956.00
<b>Station 2</b>				
Supplies		\$ 474.77	\$ 1,081.68	\$ 7,500.00
Equipment				
Repairs and Maintenance			\$ 3,194.91	\$ 12,500.00
Utilities - Trash			\$ 406.80	\$ 756.00
Utilities - Gas			\$ (1,117.21)	\$ 4,200.00
Utilities - Electricity			\$ 2,314.74	\$ 6,000.00
Utilities - Water			\$ 2,742.84	\$ 4,500.00
Utilities - Internet			\$ 4,135.35	\$ 2,100.00
Pest Control Services				\$ 1,020.00
Station 2 Total	\$ -	\$ 474.77	\$ 12,759.11	\$ 37,556.00

	Station 3				
	Supplies		\$ 16.97	\$ 1,630.45	\$ 8,400.00
	Equipment				
	Repairs and Maintenance		\$ 2,401.53	\$ 10,118.97	\$ 12,500.00
	Utilites - Trash			\$ 502.10	\$ 756.00
	Utilites - Gas			\$ 1,322.02	\$ 3,300.00
	Utilites - Electricity			\$ 6,246.35	\$ 4,200.00
	Utilites - Water			\$ -	\$ -
	Utilites - Internet			\$ 3,859.16	\$ 2,460.00
	Pest Control Services				\$ 1,020.00
	Station 3 Total	\$ -	\$ 2,418.50	\$ 23,679.05	\$ 31,616.00
	Station 4				
	Supplies		\$ 170.00	\$ 2,206.49	\$ 7,800.00
	Equipment			\$ -	\$ -
	Repairs and Maintenance		\$ 5,314.00	\$ 5,836.33	\$ 12,500.00
	Utilites - Trash			\$ 684.20	\$ 756.00
	Utilites - Gas			\$ (220.27)	\$ 5,400.00
	Utilites - Electricity			\$ 6,783.08	\$ 7,200.00
	Utilites - Water			\$ 2,538.05	\$ 4,200.00
	Utilites - Internet			\$ 7,635.95	\$ 6,144.00
	Pest Control Services				\$ 1,020.00
	Station 4 Principal Payment	\$ 90,000.00	\$ 108,821.07		\$ 200,000.00
	Station 4 Interest Payment	\$ 112,286.06		\$ 105,048.06	
	Station 4 Total	\$ 202,286.06	\$ 114,305.07	\$ 130,511.89	\$ 245,020.00
	Fleet Services Building Total	\$ 315,560.49	\$ 218,595.46	\$ 200,119.40	\$ 348,148.00
	<b>Personal Protective Equipment (PPE) Branch</b>				
	PPE				
	Structural	\$ 55,972.58		\$ 5,629.58	\$ 118,500.00
	Repair & Maintenance		\$ 8,101.57		\$ 25,000.00
	Medical			\$ -	\$ -
	Wildland	\$ 16,400.00		\$ 5,940.00	\$ 31,800.00
	Rescue			\$ -	\$ -
	Hazardous Materials		\$ 442.86	\$ -	\$ -
	Ballistic				\$ 12,000.00
	Personal Protective Equipment Branch Total	\$ 72,372.58	\$ 8,544.43	\$ 11,569.58	\$ 187,300.00
	<b>LOGISTICS SECTION TOTAL</b>	<b>\$ 1,983,865.33</b>	<b>\$ 837,609.65</b>	<b>\$ 673,731.93</b>	<b>\$ 1,250,923.84</b>
	<b>OPERATIONS SECTION</b>				
	<b>Operations Branch</b>				
	Firefighting Supplies				\$ 50,000.00
	Firefighting Equipment				\$ 65,000.00
	Medical Supplies	\$ 173,105.29	\$ 154,751.24	\$ 100,000.00	\$ 240,000.00
	Medical Equipment		\$ 6,703.22	\$ 19,901.49	\$ 120,000.00
	Wildland Equipment	\$ 32,327.43	\$ 108,028.65	\$ 5,214.26	\$ 15,000.00
	Hazardous Materials Supplies			\$ -	\$ -
	Hazardous Materials Equipment			\$ -	\$ -
	Operations Branch Total	\$ 205,432.72	\$ 269,483.11	\$ 125,115.75	\$ 490,000.00
	<b>Training Branch</b>				
	Training Supplies		\$ 6,199.24	\$ 5,932.08	\$ 20,000.00
	Training Equipment			\$ 258.27	\$ 12,000.00
	Training Tuition	\$ 45,243.29	\$ 14,403.45	\$ 37,896.22	\$ 50,000.00
	Training Travel	\$ 3,628.02	\$ 5,745.27	\$ 5,986.59	\$ 25,000.00
	Training Administrative			\$ 50.00	\$ -
	Training Branch Total	\$ 48,871.31	\$ 26,347.96	\$ 50,123.16	\$ 107,000.00
	<b>OPERATIONS SECTION TOTAL</b>	<b>\$ 254,304.03</b>	<b>\$ 295,831.07</b>	<b>\$ 175,238.91</b>	<b>\$ 597,000.00</b>
	<b>PLANNING SECTION</b>				
	<b>General Planning Branch</b>				
	Transfer to Capital Improvement Fund	\$ 107,947.98			\$ 200,000.00
	Transfer to Personnel Fund	\$ 200,098.10			
	Transfer to Station Fund	\$ 817,347.99			\$ 300,000.00
	Transfer to Apparatus Fund				\$ 300,000.00
	Transfer to District Emergency Reserve Fund				
	Transfer to TABOR Reserve Fund (Article X)				
	Transfer to Deployment Ops Fund				
	General Planning Branch Total	\$ 1,125,394.07	\$ -	\$ -	\$ 800,000.00
	<b>Community Risk Branch</b>				
	Prevention Materials & Education			\$ 1,798.73	\$ 10,000.00
	Community Risk Branch Total	\$ -	\$ -	\$ 1,798.73	\$ 10,000.00
	<b>Investigations &amp; Inspections Branch</b>				
	Investigations & Inspections				\$ 290.00

Investigation & Inspections Branch Total	\$ -	\$ -	\$ -	\$ 290.00
<b>Documentation Unit</b>				
Documentation Unit				\$ -
Documentation Unit Total	\$ -	\$ -	\$ -	\$ -
<b>Capital Procurement Branch</b>				
Capital Procurement		\$ 1,237,420.42	\$ 312,996.30	
Capital Procurement Branch Total	\$ -	\$ 1,237,420.42	\$ 312,996.30	\$ -
<b>PLANNING SECTION TOTAL</b>	\$ 1,125,394.07	\$ 1,237,420.42	\$ 314,795.03	\$ 810,290.00
<b>TOTAL EXPENDITURES LESS</b>	\$ 9,336,028.32	\$ 9,588,463.68	\$ 8,581,293.83	\$ 10,630,578.96
<b>ENDING BALANCE - GENERAL FUND</b>		\$ 5,287,319.72	\$ 3,246,277.61	\$ 418,598.00
<b>Tabor Reserve Fund (Article X)</b>				
Beginning Balance		\$ 287,653.91	\$ 257,438.81	\$ 318,917.37
Transfer from General Fund	\$ -	\$ -		
Transfer to General Fund				
<b>ENDING BALANCE - TABOR RESERVE (ARTICLE X)</b>	\$ -	\$ 287,653.91	\$ 257,438.81	\$ 318,917.37
<b>EMS Revenue Fund</b>				
Beginning Balance		\$ 507,445.97	\$ 507,445.97	\$ 899,863.01
Received	\$ -		\$ 392,417.04	
Transfer to General Fund				
<b>ENDING BALANCE - DISTRICT APPARATUS RESERVE</b>	\$ -	\$ 507,445.97	\$ 899,863.01	\$ 899,863.01
<b>District Apparatus Fund</b>				
Beginning Balance		\$ 2,712,869.49	\$ 3,108,093.92	\$ 1,050,740.92
Transfer from General Fund	\$ -	\$ 395,224.43	\$ 75,000.00	\$ 300,000.00
Expensed			\$ 2,132,353.00	
<b>ENDING BALANCE - DISTRICT APPARATUS RESERVE</b>	\$ -	\$ 3,108,093.92	\$ 1,050,740.92	\$ 1,350,740.92
<b>District Personnel Fund</b>				
Beginning Balance		\$ 421,334.29	\$ 421,334.29	\$ 421,334.29
Transfer from General Fund	\$ -			
Transfer to General Fund				
<b>ENDING BALANCE - DISTRICT PERSONNEL RESERVE</b>	\$ -	\$ 421,334.29	\$ 421,334.29	\$ 421,334.29
<b>District Station Fund</b>				
Beginning Balance		\$ 710,374.95	\$ 1,710,374.95	\$ 2,010,374.95
Transfer from General Fund	\$ -	\$ 1,000,000.00	\$ 300,000.00	\$ 250,000.00
Transfer to General Fund				
<b>ENDING BALANCE - DISTRICT STATION RESERVE</b>	\$ -	\$ 1,710,374.95	\$ 2,010,374.95	\$ 2,260,374.95
<b>District Savings Fund</b>				
Beginning Balance		\$ 2,578,827.83	\$ 2,578,827.83	\$ 2,321,389.02
Transfer from General Fund	\$ -			
Transfer to General Fund				
Less Tabor Reserve			\$ (257,438.81)	\$ (318,917.37)
<b>ENDING BALANCE - DISTRICT OPERATING RESERVE</b>	\$ -	\$ 2,578,827.83	\$ 2,321,389.02	\$ 2,002,471.65
<b>Deployment Ops Fund</b>				
Beginning Balance	\$ -	\$ 1,442,367.43	\$ 1,642,367.43	\$ 2,029,241.66
Accounts Receivable	\$ 511,528.09	\$ 200,000.00		
Received			\$ 386,874.23	
Total Expenditures from Deployment Ops				
<b>ENDING BALANCE - DEPLOYMENT OPS</b>	\$ 511,528.09	\$ 1,642,367.43	\$ 2,029,241.66	\$ 2,029,241.66
<b>Total Reserve Funds</b>				
<b>Beginning Reserve Balance</b>		\$ 8,660,873.87	\$ 10,256,098.30	\$ 8,111,871.07
Transfer to Reserve Fund		\$ 1,595,224.43	\$ 375,000.00	\$ 550,000.00
Transfer from Reserve Fund		\$ -	\$ 2,519,227.23	\$ -
Total Carryover Reserve Funds		\$ 10,256,098.30	\$ 8,111,871.07	\$ 8,661,871.07
<b>ENDING BALANCE - ALL RESERVE FUNDS</b>	\$ 511,528.09	\$ 10,256,098.30	\$ 8,111,871.07	\$ 8,661,871.07
<b>UNFUNDED</b>				

**Calculation of Mill Levy**

New Procedure with the draft of the 2025 budget includes beginning and ending reserve balances, less interest. No data available for prior years.



**Mark Flutcher**  
El Paso County Assessor

1675 West Garden of the Gods Rd, Suite 2300  
8:00AM-4:30PM Monday - Friday  
(719)520-6600 Fax:(719)520-6635

SECURITY FIRE PROTECTION DISTRICT  
GLEN SILLOWAY  
7600 WAYFARER DR  
COLORADO SPRINGS, CO 80925

November 26, 2025

**RE: 2025 FINAL CERTIFICATION OF VALUE**

Dear Tax Authority Representative,

The final taxable 2025 assessed value for this authority's tax boundary is \$515,986,400.

Included in this mailing is the State of Colorado Division of Local Government's DLG-57 form. This form should be used in the calculation of your mill levy. The enclosed form is also available on the Assessor's website -- <https://assessor.elpasoco.com/assessordata/>.

A district boundary map and district value summary by State Abstract and Tax District is available on the Assessor's website -- <https://assessor.elpasoco.com/tax-entity-maps/>.

The Mill Levy Certification Form must be returned to the Assessor's Office by December 15, 2025. A copy of the form is available on the State of Colorado Division of Local Government's website -- <https://dlg.colorado.gov/budget-resources-and-filing>.

Per HB 24-1302, please complete the DLG Public Information Form and return to the Assessor's Office. A link to the form is available on the State of Colorado Division of Local Government's website -- <https://dlg.colorado.gov/hb24-1302-mill-levy-public-information>.

Please contact the Assessor's Office with any question concerning submitting Mill Levy information.

Mail Address: El Paso County Assessor's Office  
Attn: Roger Clark  
1675 West Garden of the Gods Rd., Ste 2300  
Colorado Springs, CO 80907

Email Address: [rogerclark@elpasoco.com](mailto:rogerclark@elpasoco.com)

Telephone: (719) 520-6655

FAX: (719) 520-6635

Mark Flutcher  
El Paso County Assessor

**CERTIFICATION OF VALUATION BY  
EL PASO COUNTY ASSESSOR**

New Tax Entity: No

Date: November 22, 2025

**NAME OF TAX ENTITY: SECURITY FIRE PROTECTION DISTRICT**

**USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY**

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2025 :

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: ‡	1.	\$	499,493,410.00
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION:	2.	\$	515,986,400.00
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	\$	0.00
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	\$	515,986,400.00
5.	NEW CONSTRUCTION: *	5.	\$	7,485,180.70
6.	INCREASED PRODUCTION OF PRODUCING MINE: †	6.	\$	0.00
7.	ANNEXATIONS/INCLUSIONS:	7.	\$	82,410.00
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: ‡	8.	\$	0.00
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.):	9.	\$	0.00
10.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.):	10.	\$	0.00
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11.	\$	16,484.90

- ‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
- \* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
- † Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
- ‡ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

**USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY**

IN ACCORDANCE WITH ART.X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2025 :

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶	1.	\$	7,413,252,515.00
<b>ADDITIONS TO TAXABLE REAL PROPERTY</b>				
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *	2.	\$	110,472,965.49
3.	ANNEXATIONS/INCLUSIONS:	3.	\$	673,314.00
4.	INCREASED MINING PRODUCTION: §	4.	\$	0.00
5.	PREVIOUSLY EXEMPT PROPERTY:	5.	\$	527,734.00
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	6.	\$	0.00
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.):	7.	\$	0.00
<b>DELETIONS FROM TAXABLE REAL PROPERTY</b>				
8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8.	\$	0.00
9.	DISCONNECTIONS/EXCLUSIONS:	9.	\$	0.00
10.	PREVIOUSLY TAXABLE PROPERTY:	10.	\$	4,866.00

- ¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
- \* Construction is defined as newly constructed taxable real property structures.
- § Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:

\$ 0.00

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): \*\*

\*\* The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

\$ 144,355.00

**USE FOR STATUTORY PROPERTY TAX LIMIT CALCULATION ("5.25% LIMIT") 29-1-1703, C.R.S.**

IN ACCORDANCE WITH §§ 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2025 :

1.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION:		1. \$ 515,986,400.00
2.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:		2. \$ 0.00
3.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:		3. \$ 515,986,400.00
4.	NEW CONSTRUCTION:		4. \$ 7,485,180.70
5.	ANNEXATIONS/INCLUSIONS:		5. \$ 82,410.00
6.	PREVIOUSLY EXEMPT PROPERTY:		6. \$ 92,790.00
7.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.): Includes all revenue collected on valuation not previously certified:		7. \$ 0.00
8.	INCREASED VALUATION FOR ASSESSMENT ATTRIBUTABLE TO A CHANGE IN LAW FOR A PROPERTY TAX CLASSIFICATION:		8. \$ 0.00
9.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):		9. \$ 16,484.90
10.	TOTAL PRODUCING MINES, OR PRIMARY OIL OR GAS PRODUCTION:		10. \$ 0.00
11.	REVENUE INCREASE FROM EXPIRED TIF:		11. \$ 0.00

**Notes:**

The property tax limit will apply to all property taxing entities with the exception of school districts, city and county, city, or town that has adopted a home rule charter (29-1-306(1)(b), C.R.S.). The revenue limit applies to any property taxing entities that have authority to exceed current 5.5% and the TABOR limit.

The Division of Local Government ("the Division") has developed technical assistance resources to assist taxing entities with the calculation of the property tax limit available online here (<https://dlg.colorado.gov/budget-information-and-resources>). Please understand that the Division has no statutory or administrative role in calculating or enforcing the property tax limit, and each taxing entity's revenue limits and voter approval history may be unique. The technical assistance resources provided by the Division with regard to the property tax limit are not definitive and not legal advice. Taxing entities may choose to calculate the property tax limit with a methodology that is different from the methodology presented in the Division's technical assistance resources. The Division always recommends that taxing entities consult with an attorney in order to understand and apply the various statutory and constitutional revenue limits that may apply to that taxing entity.